

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Edgartown
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 12/01/11 - 12/31/11
Cumulative Dates: 01/01/11 - 12/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	1,122	1,003.45	1	49,876.47	2.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	1,122	1,003.45	1	49,876.47	
LI % of Total	0.0%	0.0%	0.0%	0.4%	1.0%	0.8%	14.3%	
Residential New Construction	0	0.00	0	28,214	4,917.45	3	6,797.20	72.3%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	7,705	5,208.31	9	66,001	64,527.53	50	181,740.07	35.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	75,584	5,383.00	2	0.00	0.0%
Energy Star Appliance	0	0.00	0	10,955	2,970.00	60	0.00	0.0%
Energy Star HVAC	0	0.00	0	1,453	1,356.00	3	0.00	0.0%
Res Subtotal	7,705	5,208.31	9	182,207	79,153.98	118	188,537.27	
Res % of Total	17.0%	43.7%	81.8%	70.9%	77.2%	88.7%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	35,889	15,375.90	10	110,064.77	14.0%
C&I Govt Small	0	0.00	0	0	260.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	37,700	6,700.00	2	37,916	6,722.56	3	0.00	0.0%
C&I Subtotal	37,700	6,700.00	2	73,805	22,358.46	14	110,064.77	
C&I % of Total	83.0%	56.3%	18.2%	28.7%	21.8%	10.5%	31.6%	
Report Total	45,405	11,908.31	11	257,135	102,515.89	133	348,478.51	
Budget Comparison					85,824.33		348,478.51	24.6%